

Region One Boys & Girls Basketball Tournament

2011 Event Settlement

Revenue - Gate Receipts

Ticket Sales - Girls	\$	28,060.00	Ticket Sales	Girls	\$	28,060.00	Boys	\$	55,748.00
Ticket Sales - Boys	\$	55,748.00	Sponsorship Revenue			\$2,990.64			\$2,990.64
			(70% to KHSAA)						
Total Revenue	\$	83,808.00	Total Revenue			\$31,050.64			\$58,738.64

Expenses

RSEC Flat Fee	\$	(17,500.00)
Trophies	\$	(560.95)
Officials	\$	(4,704.11)
Refreshments - Pairings Party	\$	(203.50)
Total Expenses	\$	(22,968.56)

NET GATE RECEIPTS FROM TOURNAMENT \$ 60,839.44

Sponsorship

Revenue	\$	14,260.00
Off the Top Expenses:		
Food	\$	(2,287.50)
Banner	\$	(159.00)
Sales Commission	\$	(2,852.00)
Video Board Operator	\$	(350.00)
Dan Hudson Re-Imburse Food Walmart	\$	(66.82)
Net Sponsor Pool	\$	8,544.68
70% to KHSAA	\$	5,981.28
30% to RSEC	\$	2,563.40

Expenses

RSEC Flat Fee	(\$4,574.00)	(\$12,926.00) *break-up agreed by MSU and Region 1
Trophies	(\$280.48)	(\$280.48)
Officials	(\$2,004.90)	(\$2,669.20)
Refreshments - Pairings Party	(\$101.75)	(\$101.75)
Total Expenses	(\$6,961.13)	(\$15,977.43)

NET GATE RECEIPTS FROM TOURNAMENT \$24,089.51 \$42,761.21

Regional Champs (5%) \$1,204.48 \$2,138.06

Net gate minus 5% \$22,885.04 \$40,623.15

50% of "Net Gate minus 5%" \$11,442.52 \$20,311.58

1/16 share of "50% of Net Gate minus 5%" to each team in the region \$715.16 \$1,269.47

1/8 share of "50% of Net Gate minus 5%" to each team who played in the region \$1,430.31 \$2,538.95

TOTAL DUE KHSAA (GATE + SPONSORSHIP)	\$	66,820.72
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Girls Payouts:

Boys Payouts:

Regional Winner:

Calloway Co.	\$3,349.95
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Marshall Co.	\$5,946.48
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Regional participants:

Ballard Memorial	\$2,145.47
Carlisle Co.	\$2,145.47
Hickman Co.	\$2,145.47
Lone Oak	\$2,145.47
Murray High	\$2,145.47
Paducah Tilghman	\$2,145.47
St. Mary	\$2,145.47

Ballard Memorial	\$3,808.42
Calloway Co.	\$3,808.42
Carlisle Co.	\$3,808.42
Fulton Co.	\$3,808.42
Graves Co.	\$3,808.42
Heath	\$3,808.42
Paducah Tilghman	\$3,808.42

Non participants in regional tournament:

CCA	\$715.18
Fulton City	\$715.16
Fulton County	\$715.16
Graves Co.	\$715.16
Heath	\$715.16
Marshall Co.	\$715.16
Mayfield	\$715.16
Reidland	\$715.16

CCA	\$1,269.47
Fulton City	\$1,269.47
Hickman Co.	\$1,269.47
Lone Oak	\$1,269.47
Mayfield	\$1,269.47
Murray	\$1,269.47
Reidland	\$1,269.47
St. Mary	\$1,269.47

CHECK:	\$24,089.51
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